

Cabinet Forward Work Plan

Appendix 2

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
<b>25 November</b>	1	Tenancy Terms and Conditions and Service Charges	To consider updated tenancy terms and conditions and charges for additional landlord services	Tbc	Cllr Hugh Irving / Stephen Collins / Paul McGrady
	2	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	3	Denbighshire Supporting People Local Commissioning Plan 2015 - 18	To approve the Plan for submission to the North Wales Regional Collaborative Committee and the Welsh Government	Yes	Cllr Bobby Feeley / Sophie Haworth-Booth
	4	Budget Recommendations	To consider the budget recommendations	Tbc	Cllr Julian Thompson-Hill / Paul Mcgrady
	5	Review of Town and Area Plans	To consider the review findings	Tbc	Cllr Hugh Evans / Rebecca Maxwell
	6	6-8 Nant Hall Road and WC Block, Ty Nant, The Former Library and the Central Car Park, Nant Hall Road, Prestatyn	To consider declaring buildings and land surplus to requirements	Yes	Cllr Julian Thompson-Hill / David Mathews
	7	Bareland at Pentre Lane, Rhuddlan	To consider declaring land surplus to requirements with	Yes	Cllr Julian Thompson-Hill / David Mathews

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			a view to disposing on the open market		
	8	HRA Self Financing	Housing Revenue Account Self Financing: voluntary agreement with Welsh Government & HM Treasury	Tbc	Cllr Julian Thompson-Hill / Richard Weigh
	9	Commercial Partnership for Revenues and Benefits	To explore the possibilities of developing a commercial partnership with the private sector	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	10	Bryn Gwyn Farm , St Asaph Road, Rhuddlan	To consider declaring the land surplus to requirements with a view to disposing on the open market	Yes	Councillor Julian Thompson-Hill / Mair Jones / Gerald Thomas
	11	Morfa Lodge Farm and land on Abergele Road, Abergele Road, Rhuddlan	To consider declaring the land surplus to requirements with a view to disposing on the open market	Yes	Councillor Julian Thompson-Hill / Mair Jones / Gerald Thomas
	12	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>16 December</b>	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady

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	2	Modernising Education Report	tbc	tbc	Cllr Eryl Williams / Jackie Walley
	3	Performance Report on the Corporate Plan – Quarter 2, 2014/15	To consider performance against the corporate plan for quarter 2	Tbc	Cllr Barbara Smith / Alan Smith
	4	Additional Licensing of Houses in Multiple Occupation		Tbc	Cllr David Smith / Glesni Owen
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet’s attention	Tbc	Scrutiny Coordinator
<b>13 January</b>	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Budget - Recommendations	To consider the final recommendations on the budget	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet’s attention	Tbc	Scrutiny Coordinator
<b>17 February</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Affordable Housing Task and	To consider the findings of	Tbc	Cllr David Smith /

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		Finish Group	the Affordable Housing Task and Finish Group		Graham Boase
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>24 March</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>28 April</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
<b>26 May</b>	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for	Tbc	Scrutiny Coordinator

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		Cabinet's attention		

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>	<i>Meeting</i>	<b><i>Deadline</i></b>
<i>November</i>	<b><i>11 November</i></b>	<i>December</i>	<b><i>2 December</i></b>	<i>13 January</i>	<b><i>29 December</i></b>

Updated 07/11/14 - KEJ

Cabinet Forward Work Programme.doc